

**TOWN OF HOMER  
GENERAL FUND - TOWNWIDE**

CODE	DESCRIPTION	APPROPRIATIONS		OVER/UNDER	% OF BUDGET
		3/31/2026	BUDGETED		
A1010.1	TOWN BOARD - PERSONAL	\$ 5,000.04	\$ 20,000.00		25%
A1010.4	TOWN BOARD - CONTRACTUAL EXPENSES	\$ -	\$ 500.00		0%
A1110.1	TOWN JUSTICES - PERSONAL	\$ 7,061.52	\$ 30,600.00		23%
A110.11	TOWN JUSTICES- CLERKS	\$ 7,283.78	\$ 31,824.00		23%
A1110.2	TOWN JUSTICES - EQUIPMENT	\$ 754.48	\$ 500.00		151%
A1110.4	TOWN JUSTICES - CONTRACTUAL	\$ 1,149.40	\$ 11,216.00		10%
A1220.1	SUPERVISOR - PERSONAL	\$ 2,000.01	\$ 8,000.00		25%
A1220.4	SUPERVISOR - CONTRACTUAL EXPENSES	\$ 2,400.00	\$ 16,000.00		15%
A1320.4	AUDITOR - CONTRACTUAL	\$ -	\$ 1,000.00		0%
A1340.4	BUDGET - CONTRACTUAL	\$ -	\$ 600.00		0%
A1355.1	ASSESSOR - TOWNS COMBINED	\$ 6,755.41	\$ 40,000.00		17%
A1355.11	ASSESSOR - PERSONAL CLERK	\$ 8,015.38	\$ 35,535.00		23%
a1355.12	ASSESSOR - DEPUTY ASSESSOR	\$ 1,104.21	\$ 30,000.00		4%
A1355.4	ASSESSOR - CONTRACTUAL	\$ 565.48	\$ 6,000.00		9%
A1355.41	Assessor - Reval	\$ 5,625.00	\$ 22,500.00		25%
A1355.8	ASSESSOR'S - EMPLOYER TAXES	\$ 1,366.91	\$ 7,573.00		18%
A1410.1	TOWN CLERK - PERSONAL	\$ 22,116.56	\$ 97,000.00		23%
A1410.2	TOWN CLERK - EQUIPMENT	\$ 450.03	\$ 2,000.00		23%
A1410.4	TOWN CLERK - CONTRACTUAL	\$ 5,225.62	\$ 14,000.00		37%
A1420.4	ATTORNEY - CONTRACTUAL	\$ 2,328.00	\$ 6,500.00		36%
A1420.41	ATTORNEY - CONTRACTUAL EXPENSE	\$ -	\$ 1,000.00		0%
A1440.4	ENGINEER - CONTRACTUAL	\$ -	\$ 900.00		0%
A1450.4	ELECTIONS - CONTRACTUAL	\$ -	\$ 150.00		0%
A1620.2	BUILDINGS CAPITAL	\$ -	\$ 50,000.00		0%
A1620.4	OPERATIONS OF BUILDINGS CONTRACTUAL	\$ 14,617.11	\$ 40,000.00		37%
A1910.4	UNALLOCATED INSURANCE	\$ -	\$ 25,000.00		0%
A1910.5	CRIME INSURANCE	\$ -	\$ 2,100.00		0%
A1920.4	MUNICIPAL ASSOCIATION DUES	\$ 25.00	\$ 1,500.00		2%
A1990.4	CONTINGENT ACCOUNT	\$ -	\$ -		#DIV/0!
A3510.1	CONTROL OF DOGS - PERSONAL	\$ 2,497.14	\$ 10,821.00		23%
A3510.4	CONTROL OF DOGS - CONTRACTUAL	\$ -	\$ 800.00		0%
A5010.1	HIGHWAY SUPERINTENDENT - PERSONAL	\$ 15,230.76	\$ 66,000.00		23%
A5010.4	HIGHWAY SUPERINTENDENT - CONTRACTUAL	\$ 100.00	\$ 1,200.00		8%
A5132.4	GARAGE - CONTRACTUAL	\$ 3,704.93	\$ 17,000.00		22%
A6510.4	VETERANS SERVICES - CONTRACTUAL	\$ -	\$ 200.00		0%
A7550.4	CELEBRATIONS - CONTRACTUAL	\$ -	\$ 275.00		0%
A9010.8	STATE RETIREMENT	\$ -	\$ 51,500.00		0%
A9030.8	SOCIAL SECURITY	\$ 4,672.07	\$ 27,100.00		17%
A9055.8	DISABILITY	\$ 284.00	\$ 1,700.00		17%
A9050.8	UNEMPLOYMENT INSURANCE	\$ 563.24	\$ 1,600.00		35%
A9060.8	HOSPITAL & MEDICAL INSURANCE	\$ 36,147.49	\$ 119,000.00		30%
A99500	TRANSFER TO CAPITAL FUNDS	\$ 489,041.82	\$ -		#DIV/0!
	<b>TOTAL GENERAL FUND TOWN WIDE</b>	<b>\$ 646,085.39</b>	<b>\$ 799,194.00</b>	<b>\$ -</b>	<b>81%</b>